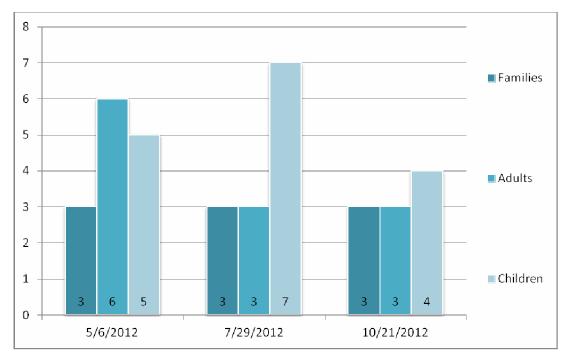


2012 Annual Report

Congregation: Central Presbyterian

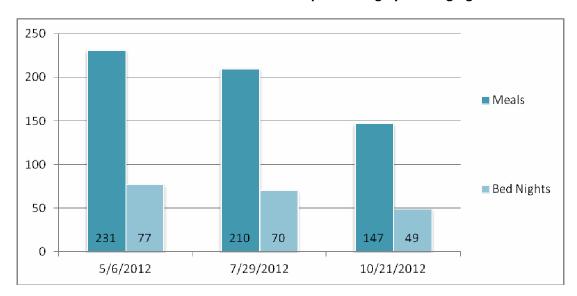
Your 2012 Family Promise / IHN Hosting Impact:

Guest Impact through your congregation:



Mission: To mobilize faith-based and community resources to restore hope and aspiration through transformative opportunities that prevent or end homelessness and nurture a more caring, sustainable community.

Vision: FFH envisions Central Texas as a community where every person can have a **home** – a safe place to sleep, play, learn, work, and grow in the presence of loved ones.



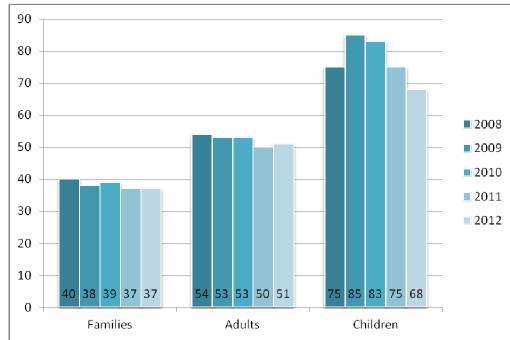
Services Impact through your congregation:

At an estimated rate of \$50.00 per person, per day, the value of in-kind donations of space, meals, etc. by your congregation equals \$9,800.00.

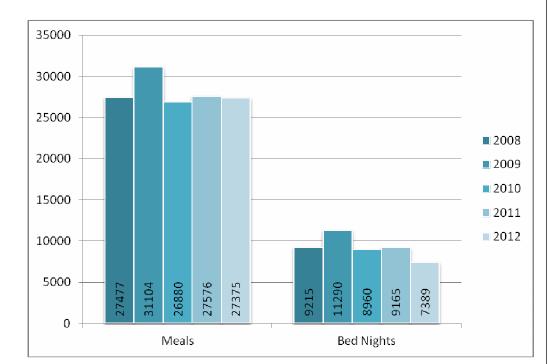
Cash contributed by your congregation to FFH equals \$1,182.25.

The total value of Congregational Giving is \$10,982.25.









Since 1993, your congregation's participation in our shared ministry has helped more than 1000 families with children gain stable housing. FFH's IHN shelter program has provided more than 379,000 meals, 187,000 bed nights and 750,000 hours of loving presence to children and adults.

In 2012, IHN served 37 families/119 individuals, providing 27,375 meals and 7,389 bed nights. In 2011, 37 families/125 individuals used IHN. Families used IHN for an average of 61 days in 2012, down from 74 days in 2011. 93% of the families that exited IHN in 2012 entered stable housing, compared with 87% in 2011. 75% improved income prior to exit in 2012 compared to 62% in 2011. Overall, clients exited IHN more quickly and successfully in 2012 than in 2011. New FFH housing projects in 2012 helped them do this.

Your congregation's in-kind donations of space, meals, and volunteer service helps make IHN one of the most cost effective and successful shelter and case management programs in Central Texas. We estimate the value (what it would cost to purchase like space, goods and services) of each hosting week at \$8542. If we multiply this by 2 for two networks, and by 52 weeks, then the estimated value of in-kind congregational hosting is \$888,368 for each year.

In addition to these donations of space, goods and services, 17 congregations contributed a total of \$55,000 or more to support IHN and other FFH programs in 2012, representing 11.24% of FFH's total revenues last year. Approximately \$3,000 of these contributions were designated for Feed My People.

We absolutely could not accomplish this work without you and I hope you are justly proud of these results.



Total Impact: With your help, FFH served at least 1,000 persons during 2012, including: 400+ adults regularly attending our Feed My People breakfast at First United Methodist Church; 193 homeless women who used the Safe Sleep Shelter Pilot for at least one night; 100+ persons who received help from FEMA's Emergency Food and Shelter Program or Austin Energy's Plus 1 Program through FFH; and 367 individuals within 118 total households/106 families that utilized our case management services along with preventative rent and utility assistance or Family Promise-Interfaith Hospitality Network shelter and transitional or permanent housing programs to prevent or end their homelessness. We return more than \$2M to the community in donated goods, facilities and services and \$200K in direct financial assistance to clients.